

DD/S 73-1622

14 MAR 1973

MEMORANDUM FOR: Deputy Director for Support

SUBJECT: Objectives for FY 1974-1975

REFERENCE: Memo dated 15 Jan 73 to DCI from DDS,
subject: Support Directorate Objectives
for FY 1974-1975

1. The Support Directorate Objectives appear well thought out and reflect a commendable effort to apply the "measurable" approach. Since your DCI Objectives were limited to two, obviously most of your Objectives fall in the Deputy Director category. For communications purposes, I assume you will circulate to all your senior personnel the overall Director's Objectives.

2. A number of your Objectives obviously involve resource requirements and will have to be weighed against available resources. Some will, of course, require coordination with other Directorates, e.g., Security's (3).

3. With respect to DDS Objective i(2), I question the utility of this as against the current studies being made with respect to our air management. The same comments, of course, apply to DDS Objective i(5). With respect to DDS Objective i(4), I wonder whether this will be necessary in view of the Inspector General's recommendations and whatever steps we will undoubtedly take to resolve that question prior to the time frame stated therein.

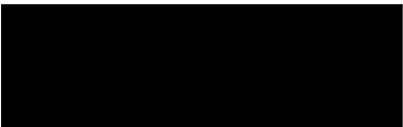
4. Your points with respect to program evaluation systems are certainly well taken, and it is indeed going to take us some time to develop these systems to be useful. While I am optimistic that we can make progress, I don't expect operation of a fully developed system overnight. With respect to the resources required in this evaluation procedure, however, I am somewhat dubious at your concern since I feel that this can really be incorporated into on-going management and procedures to a much higher degree than you indicate. Part of

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this is the degree of complexity or simplicity of the systems we develop. Of course, the cost of running the system should be a major factor in the designing of the system. With respect to your concern about expecting the computer to do everything for us and dumping the load onto SIPS, I certainly agree that the Director of the SIPS Task Force should be engaged directly into this evaluation systems development.

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Executive Secretary /
CIA Management Committee

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